



SCPS RANKS IN THE TOP TIER IN STUDENT PERFORMANCE AND BUSINESS EFFICIENCY BY STATE, NATIONAL, AND BUSINESS METRICS

- SCPS is an “Academically HIGH Performing” **A** rated School District.
- **SCPS is ranked #1 in the State in the percentage of its budget spent in the classroom (source: Florida D.O.E. program cost report).**
- **SCPS was ranked #1 in the State in a “Return on Educational Investment” (ROEI) in a national study conducted by the Center for Education Progress.**
- District administration for SCPS is .57% of all full time staff. The State average district administration to full time staff is .91% (source: Florida D.O.E. student/staff report).
- 96% of the SCPS budget is spent at the school level (source: Florida D.O.E. program cost report).
- Since 2006-2007, the student membership has dropped by 2.7%. Over this same period of time, the full time staff was reduced by 5.3%. (source: Florida D.O.E. student/staff report).
- SCPS is ranked 60th lowest of the 67 Florida school districts in total education funding (source: Florida D.O.E funding report).
- Financial Ratings of AA by Standard & Poor’s and Fitch & Aa-2 by Moody’s.
- SCPS currently has the 61st lowest percentage of vacant student capacity of all 67 Florida school districts.
- SCPS SAT scores are 40 points above the national average and 93 points above the state average.

Seminole County Public Schools Summary of School Grades (2007-2011)

Elementary Schools	2007	2008	2009	2010	2011
Altamonte	A	A	A	A	A
Bear Lake	A	A	A	A	A
Bentley	B	A	A	B	A
Carillon	A	A	A	A	A
Casselberry	A	A	A	B	C
Crystal Lake	A	A	A	A	A
Eastbrook	A	A	A	A	A
English Estates	B	A	B	B	C
Evans	A	A	A	A	A
Forest City	A	A	A	B	A
Geneva	A	A	A	A	A
Goldsboro	A	A	A	A	A
Hamilton	C	C	B	C	C
Heathrow	A	A	A	A	A
Highlands	A	A	A	A	A
Idyllwild	A	A	A	B	A
Keeth	A	A	A	A	A
Lake Mary	A	B	A	B	A
Lake Orienta	B	B	A	A	A
Lawton	A	A	A	A	A
Lay	A	A	A	B	B
Longwood	A	A	A	A	A
Midway	B	C	C	B	C
Partin	A	A	A	A	A
Pine Crest	B	C	A	B	B
Rainbow	A	A	A	A	A
Red Bug	A	B	A	A	A
Sabal Point	A	A	A	A	A
Spring Lake	A	B	A	A	A
Stenstrom	A	A	A	A	A
Sterling Park	A	A	A	A	A
Walker	A	A	A	A	A
Wekiva	A	A	A	A	A
Wicklow	A	A	A	A	B
Wilson	A	A	A	A	A
Winter Springs	B	C	A	A	A
Woodlands	A	A	A	A	A

Middle Schools	2007	2008	2009	2010	2011
Chiles	A	A	A	A	A
Greenwood Lakes	A	A	A	A	A
Indian Trails	A	A	A	A	A
Jackson Heights	A	A	A	A	A
Markham Woods	A	A	A	A	A
Millennium	B	A	A	A	A
Milwee	A	A	A	A	B
Rock Lake	A	A	A	A	A
Sanford	A	A	A	A	A
South Seminole	A	A	A	A	A
Teague	A	A	A	A	A
Tuskawilla	A	A	A	A	A

High Schools	2007	2008	2009	2010	2011
Crooms	A	A	A	B	P*
Hagerty	B	A	B	B	P
Lake Brantley	B	A	B	A	P
Lake Howell	B	A	B	A	P
Lake Mary	B	B	B	A	P
Lyman	B	B	B	B	P
Oviedo	A	A	B	A	P
Seminole	C	A	C	B	P
Winter Springs	B	B	C	A	P

Seminole County	2007	2008	2009	2010	2011
District Grade	A	A	A	A	A

Charter/Alternative Schools	2007	2008	2009	2010	2011
Choices in Learning	B	A	A	A	A
Journeys Academy	NA	NA	NA	NA	NA

*P=Grade Pending: awaiting the rest of the high school grading criteria

	Summary Data										
	Elementary Schools						Percent				
	2007	2008	2009	2010	2011	2007	2008	2009	2010	2011	
A	30	29	34	27	30	81	78	92	73	81	
B	6	4	2	9	3	16	11	5	24	8	
C	1	4	1	1	4	3	11	3	3	11	
D	0	0	0	0	0	0	0	0	0	0	
F	0	0	0	0	0	0	0	0	0	0	

	Summary Data										
	Middle Schools						Percent				
	2007	2008	2009	2010	2011	2007	2008	2009	2010	2011	
A	11	12	12	12	11	92	100	100	100	92	
B	1	0	0	0	1	8	0	0	0	8	
C	0	0	0	0	0	0	0	0	0	0	
D	0	0	0	0	0	0	0	0	0	0	
F	0	0	0	0	0	0	0	0	0	0	

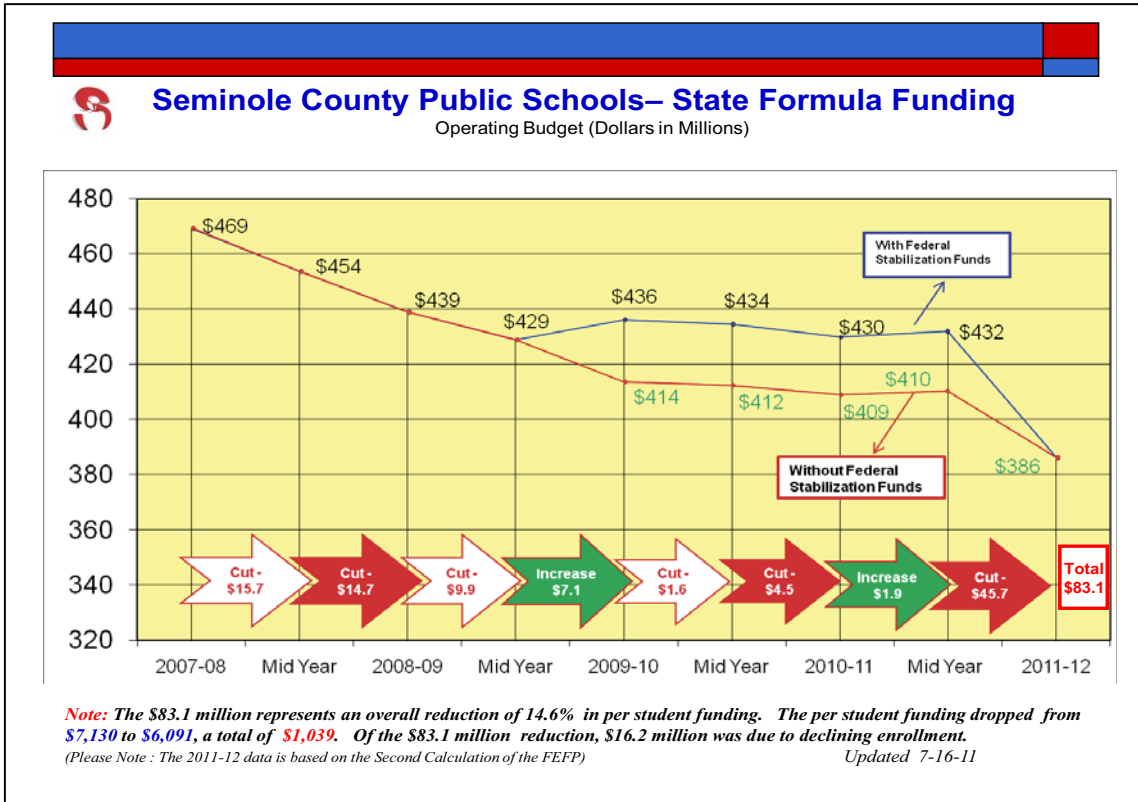
	Summary Data										
	High Schools						Percent				
	2007	2008	2009	2010	2011	2007	2008	2009	2010	2011	
A	2	6	1	5		22	67	11	56		
B	6	3	6	4		67	33	67	44		
C	1	0	2	0		11	0	22	0		
D	0	0	0	0		0	0	0	0		
F	0	0	0	0		0	0	0	0		

	Summary Data										
	Seminole County						Percent				
	2007	2008	2009	2010	2011	2007	2008	2009	2010	2011	
A	43	47	47	44		74	81	81	76		
B	13	7	8	13		22	12	14	22		
C	2	4	3	1		4	7	5	2		
D	0	0	0	0		0	0	0	0		
F	0	0	0	0		0	0	0	0		

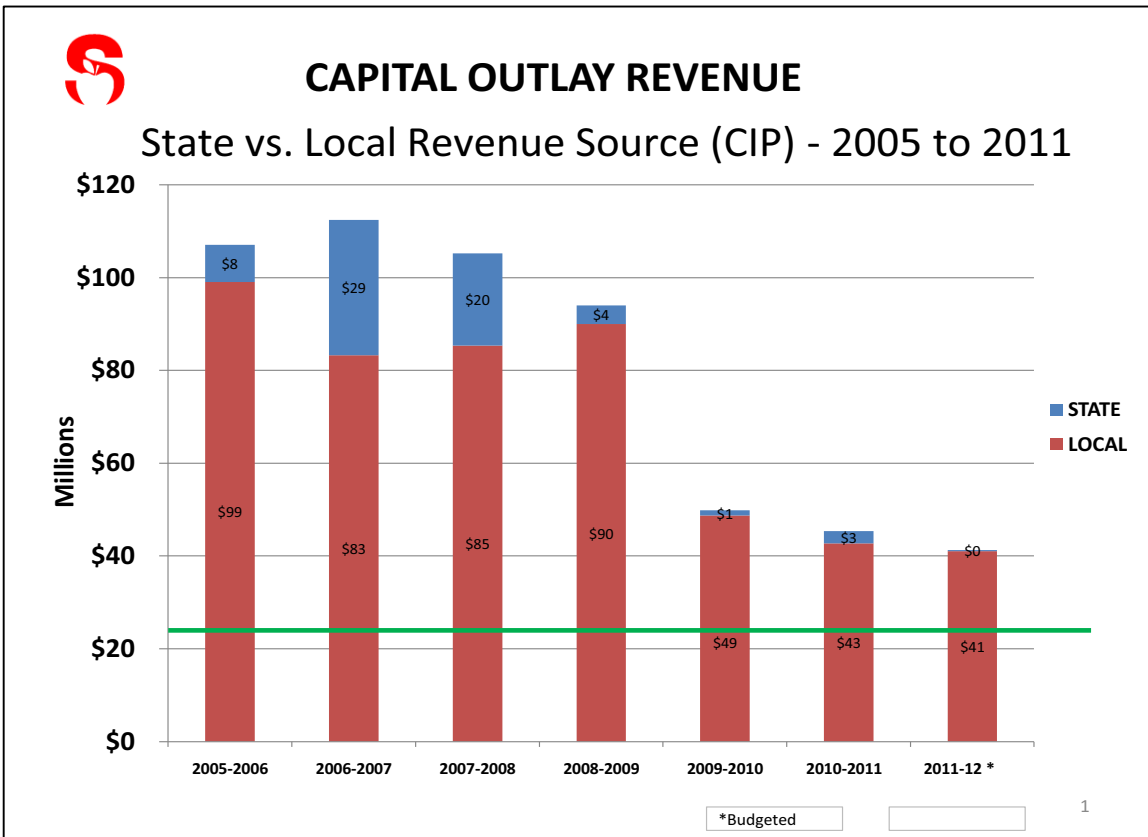
Charter/Alternative school data are not included in district summary

** Percents may not equal 100 because of rounding.

Seminole's Budget Challenges



- Since 2007-08 SCPS has lost \$83.1 million in funding or \$1,039 in per pupil funding.
- As a result, SCPS has reduced its workforce by 700 positions. (8.5% Reduction).
- District office staff was reduced by 19.9%.
- SCPS was ranked 60th lowest of the 67 Florida school districts in education funding.
- SCPS was ranked #1 in the State in the percent of it's budget spent in the classroom.



- Since 2006-07 SCPS has lost \$71.5 million in capital outlay funding. (A 64% Reduction)



SCPS OPERATING BUDGET

2011-2012

2012-2013 (Est.)

➤ Net Recurring Deficit	(\$19,840,183)	(\$14,188,918) *
➤ One-time Budget Savings		
➤ Instructional Material	\$2,500,000	
➤ Education Job Fund	\$13,328,674	
➤ Early Retirement Reinsurance Program	\$500,344	
➤ Total One-time Savings	\$16,329,018	\$0
➤ Retirement Increase, 2.44% (SB 2100)		(\$6,730,000)
➤ Net Estimated Deficit	(\$3,511,165)	(\$20,918,918)

*2012-13 estimated deficit = prior year deficit adjusted by State Board of Education 2012-2013 proposed funding increase for SCPS, \$5,651,265.

Seminole County Public Schools Funding Crisis

The State operating revenues were reduced by over \$83.1 million (17.7%)* over the last four years. Among the actions taken over the last four years in order to balance the budget are the following:

- Eliminated 700 positions.....(\$29.7 M)**
- Change from six period to seven period day at high schools (\$8.0 M)
- Employee medical and prescription design changes.....(\$7.4 M)
- Computer bid.....(\$5.5 M)
- Reduction in leased portables.....(\$5.5 M)
- Electric and water conservation.....(\$1.8 M)
- Alternative school, in-source.....(\$5.5M)
- Grounds maintenance, out-source.....(\$6.6 M)
- Custodial services bid.....(\$3.3 M)
- Suspend operations of an elementary school.....(\$1.0 M)
- Closed an alternative school.....(\$1.1 M)
- Summer school reductions.....(\$1.5 M)
- School supplies reduction.....(\$2.2 M)
- Consolidated magnet bus stops.....(\$2.2 M)

*SCPS is ranked 60th lowest of the 67 Florida school districts in education funding. SCPS is ranked 1st (highest) in the State in the percentage of its budget spent in the classroom.

**73% of SCPS employees reside in Seminole County. The percentages of staffing reductions made over the last four years are as follows:

- Overall position reductions, 8.5%
- School based teacher reductions, 5.4%
- District level administrators, 8.5%
- District office staff, 19.9%

Seminole County Public Schools - Millage Rate History

Fiscal Year	By State Law	Local Board	Debt Service	Total Millage Rate
2002-03	5.786	2.693	0.521	9.000
2003-04	5.564	2.677	0.495	8.736
2004-05	5.456	2.671	0.385	8.512
2005-06	5.205	2.760		7.965
2006-07	5.001	2.752		7.753
2007-08	4.698	2.715		7.413
2008-09	5.097	2.446		7.543
2009-10	5.277	2.446		7.723
2010-11	5.355	2.446		7.801
2011-12	5.474	2.248		7.722
Millage Decrease Since 2002-03:	-0.312	-0.445	-0.521	-1.278
% Decrease Since 2002-03	-5.4%	-16.5%	-100.0%	-14.2%

BSA History 2000-01 thru 2011-12 & Proposed 2012-13

Base Student Allocation

Fiscal Year	BSA	Diff 2011-12 BSA vs
2000-01	3,298.48	180.74
2001-02	3,298.48	180.74
2002-03	3,537.11	(57.89)
2003-04	3,630.03	(150.81)
2004-05	3,670.26	(191.04)
2005-06	3,742.42	(263.20)
2006-07	3,981.61	(502.39)
2007-08	4,079.74	(600.52)
2008-09	3,886.14	(406.92)
2009-10	3,630.62	(151.40)
2010-11	3,623.76	(144.54)
2011-12	3,479.22	-